

**TORONTO CONFERENCE
2017 MISSION SUPPORT CONSULTATION**

2017 MISSION SUPPORT GRANT FROM GENERAL COUNCIL	285,549
TORONTO CONFERENCE FINANCIAL CONTRIBUTION (UP TO)	37,500
GRANT DOLLARS AVAILABLE	323,049
Up To 50% for Indigenous Ministries	161,525
Indigenous Ministries Grant Requests & Presbytery Recommendations	197,406
Shortfall to be shared among presbyteries for indigenous ministries	35,882
GRANT MONEY AVAILABLE FOR OTHER ORGANIZATIONS	161,525
2017 Requests (non indigenous)	234,248
Presbytery Recommendations	185,500
Final Grants	161,525

	2016 Grant	2017 Request	Presbytery Recommended	Final Grant
LOCAL MINISTRY UNITS				
Emmanuel-Howard Park	3,391	-	-	-
Tamil United Church Mission	25,000	24,000	21,500	5,500
TOTAL LOCAL MINISTRY UNITS	28,391	24,000	21,500	5,500

	2016 Grant	2017 Request	Presbytery Recommended	Final Grant
OUTREACH MINISTRIES				
AURA	35,160	35,000	35,000	35,000
Christian Resource Centre	21,000	25,000	21,000	20,000
Davenport Perth Community Ministry	21,000	33,000	21,000	20,000
Fred Victor Centre	3,000	4,000	4,000	4,000
GO Project	3,000	5,000	3,000	3,000
InterChurch InterHealth Ministries	1,000	-	-	-
Jane Finch Community Ministry	21,000	33,000	21,000	20,000
Journey Neighbourhood Centre	8,000	10,000	8,000	7,000
Massey Centre	4,500	7,500	5,500	5,500
New Hope United Church (Outreach)	2,000	-	-	-
Queen's Bush Rural Ministries	1,500	3,000	3,000	3,000

	Presbytery			
	2016 Grant	2017 Request	Recommended	Final Grant
St. Matthew's	1,000	1,000	1,000	1,000
TOTAL OUTREACH MINISTRIES	122,160	156,500	122,500	118,500

	Presbytery			
	2016 Grant	2017 Request	Recommended	Final Grant
INDIGENOUS MINISTRIES				
Christian Island United Church (Native Ministry)	54,673	64,414	64,414	64,414
Georgina Island United Church (Native Ministry)	78,075	81,641	81,641	81,641
Toronto Urban Native Ministries	42,000	51,351	51,351	51,351
TOTAL INDIGENOUS MINISTRIES	174,748	197,406	197,406	197,406

	Presbytery			
	2016 Grant	2017 Request	Recommended	Final Grant
CHAPLAINCIES				
Ecumenical Chaplaincy at U of T	9,000	9,000	9,000	9,000
Grey Bruce Health Chaplaincies	2,250	8,000	6,000	4,000
Mount Sinai Hospital	9,000	16,448	9,000	8,525
Muskoka Chaplaincy	5,000	6,000	6,000	5,000
Rouge Valley Health System	6,000	7,000	6,000	6,000
Michael Garron Hospital (former Toronto East)	4,000	7,300	5,500	5,000
TOTAL CHAPLAINCIES	35,250	53,748	41,500	37,525

TOTALS	360,549	431,654	382,906	358,931
General Council Grant	285,549	285,549		285,549
Toronto Conference Funding	75,000	37,500		37,500
Presbytery Funding for Indigenous Ministries				35,882
				8,970 per presbytery
	360,549	323,049		358,931