

November 8, 2017

17/18 - 225  
Appendix C

**TORONTO CONFERENCE  
2018 MISSION SUPPORT GRANTS**

**November 7, 2017**

2018 MISSION SUPPORT GRANT FROM GENERAL COUNCIL		<b>285,549</b>
No Less than 50% for Indigenous Ministries		<b>142,775</b>
Requests for Indigenous Ministries		<b>202,016</b>
Shortfall in Indigenous Ministries		<b>59,242</b>
TORONTO CONFERENCE FINANCIAL CONTRIBUTION		<b>18,750</b>
Shortfall to be shared among presbyteries for indigenous ministries		<b>40,492</b>
Per Presbytery		<b>10,123</b>
FUNDS AVAILABLE	<b>142,774</b>	<b>142,774</b>
2018 MISSION SUPPORT GRANTS	<b>178,500</b>	<b>142,774</b>
DIFFERENCE	-	<b>35,726</b>

	<b>Presbytery</b>			
	<b>2017 Grant</b>	<b>2018 Request</b>	<b>Recommended</b>	<b>Final Grant</b>
<b>LOCAL MINISTRY UNITS</b>				
Tamil United Church Mission	5,500	35,500	18,000	-
<b>TOTAL LOCAL MINISTRY UNITS</b>	<b>5,500</b>	<b>35,500</b>	<b>18,000</b>	-

	<b>Presbytery</b>			
	<b>2017 Grant</b>	<b>2018 Request</b>	<b>Recommended</b>	<b>Final Grant</b>
<b>OUTREACH MINISTRIES</b>				
AURA	35,000	35,000	35,000	35,000
Christian Resource Centre	20,000	25,000	22,000	18,000
Davenport Perth Community Ministry	20,000	30,000	20,000	19,000
Fred Victor Centre	4,000	10,000	6,000	4,500
GO Project	3,000	8,000	5,000	2,500
Jane Finch Community Ministry	20,000	30,000	20,000	19,000
Journey Neighbourhood Centre	7,000	10,000	8,000	5,774
Massey Centre	5,500	7,500	6,000	5,500
Queen's Bush Rural Ministries	3,000	3,000	3,000	3,000
St. Matthew's	1,000	1,000	1,000	1,000
<b>TOTAL OUTREACH MINISTRIES</b>	<b>118,500</b>	<b>159,500</b>	<b>126,000</b>	<b>113,274</b>

**TORONTO CONFERENCE  
2018 MISSION SUPPORT GRANTS**

**November 7, 2017**

**Presbytery**

**2017 Grant    2018 Request    Recommended    Final Grant**

**INDIGENOUS MINISTRIES**

Christian Island United Church (Native Ministry)	64,414	65,930	65,930	65,930
Georgina Island United Church (Native Ministry)	81,641	81,887	81,887	81,887
Toronto Urban Native Ministries	51,351	54,199	54,199	54,199
<b>TOTAL INDIGENOUS MINISTRIES</b>	<b>197,406</b>	<b>202,016</b>	<b>202,016</b>	<b>202,016</b>

**Presbytery**

**2017 Grant    2018 Request    Recommended    Final Grant**

**CHAPLAINCIES**

Ecumenical Chaplaincy at U of T	9,000	10,000	10,000	9,000
Grey Bruce Health Chaplaincies	4,000	7,600	3,500	4,000
Mount Sinai Hospital	8,525	16,585	9,000	7,500
Muskoka Chaplaincy	5,000	5,000	5,000	4,500
Rouge Valley Health System	6,000	-	-	-
Michael Garron Hospital (former Toronto East)	5,000	7,000	7,000	4,500
<b>TOTAL CHAPLAINCIES</b>	<b>37,525</b>	<b>46,185</b>	<b>34,500</b>	<b>29,500</b>

<b>TOTALS</b>	<b>358,931</b>	<b>443,201</b>	<b>380,516</b>	<b>344,790</b>
General Council Grant	285,549			285,549
Toronto Conference Contribution	37,500			18,750
Presbyteries' Contributions	35,882			40,492
	<u>358,931</u>			<u>344,791</u>