

**UNITED CHURCH TORONTO SOUTHEAST PRESBYTERY (“PRESBYTERY”)
PRESBYTERIES OF TORONTO CONFERENCE CORPORATION (“PTCC”) ANNUAL INCOME GRANTS
January 16, 2018**

The Mission and Outreach Team (“M&O”) is recommending funding of \$92,000 to ten (10) organizations, using the PTCC Annual Income Grants of \$82,498 and the St Enoch’s Fund of \$9,502.

M&O received PTCC applications from twelve (12) organizations with \$167,308 in total requests. Eleven of these organizations received PTCC funding in 2017. M&O members met with the applicant organizations to listen to their stories. M&O members then met as a group and reached consensus on the recommended funding.

M&O wishes to highlight the following:

- M&O has received an application from Ina Grafton Gage Home in the amount of \$16,808 but does not support this application due to a failure to submit financial information required with PTCC funded applications. A financial audit of operations was not received as requested by the M&O Committee.
- The Tamil United Church Mission has received a 5% PTCC grant of \$35,500 for salary and other expenses of the minister in 2018.
- We recommend that two downtown ministries – Fred Victor Centre and Christian Resource Centre programs receive amounts from the St. Enoch Fund (\$9,502). This is in accordance with the criteria for using that fund.

Organization	Recommendation	Description of Program
Massey Centre for Women	Requested \$7,000 and M&O recommends \$6,000. <i>(2017 PTCC: \$5,500)</i>	Massey works with mothers and children that have a high level of need. The requested funding will be used to support the New Lives Start Here: Education and Housing program for adolescent moms and babies.
Ecumenical Chaplaincy at the University of Toronto (ECUT)	Requested \$19,000 and M&O recommends \$15,000 <i>(2017 PTCC: \$15,000)</i>	This grant will enable a part time associate chaplaincy position to continue at the University of Toronto’s Scarborough Campus.
Fred Victor Centre	Requested \$8,000 and M&O recommends \$5,000 from St. Enoch’s. <i>(2017 PTCC: \$2,000)</i>	Fred Victor provides support programs for low income and homeless adults. The funding will be used for the Reflections Memorial Project, which assists community members deal with loss.

**UNITED CHURCH TORONTO SOUTHEAST PRESBYTERY (“PRESBYTERY”)
PRESBYTERIES OF TORONTO CONFERENCE CORPORATION (“PTCC”) ANNUAL INCOME GRANTS
January 16, 2018**

Moorelands Community Services	Requested \$6,000 and M&O recommends \$6,000. (2017 PTCC: \$6,000)	Moorelands provides a variety of after school and camp programs for children and youth. The funding will help fund the BLAST program in Thorncliffe Park.
Lake Scugog Camp	Requested \$15,000 and M&O recommends \$15,000 (2017 PTCC: \$10,000)	Lake Scugog Camp is a United Church camp servicing marginalized children and parents in the GTA. Funding will go towards operational expenses.
CRC (Christian Resource Centre)	Requested \$10,000 and M&O recommends \$4,502 from St. Enoch’s and \$3,498 from PTCC. (2017 PTCC: 8,000)	CRC provides a wide variety of social and community support programs in Regent Park. Requested funding is for core administrative services.
AURA (Anglican United Refugee Alliance)	Requested \$15,000 and M&O recommends \$15,000 (2017 PTCC: 15,000)	AURA is jointly funded by United Church & Anglican Church, and works with church and community groups that wish to sponsor refugees. Funding is for core administrative services.
Bloor Street United Church (Refugee project)	Requested \$10,000 and M&O recommends \$10,000. (2017 St. Enoch’s: \$5,129; PTCC \$4,871)	The project works with refugees, primarily from Latin America, to provide assistance. The funding is for the Saturday morning program and a part time Outreach worker.
Alpha Korean United Church	Requested \$15,000 and M&O recommends \$4,000 from PTCC (2017 \$4,000 - St. Enoch)	Funding will be used to assist refugees from North Korea and to set up new programs such as a community kitchen and a food bank.
TUNM (Toronto Urban Native Ministry)	Requested \$10,000 and M&O recommends \$8,000 (2017 PTCC \$7,000)	TUNM provides worship, pastoral care and links to social services for at risk aboriginal people in the city. Funding will be used for social support activities including workshops and crafts.